

PRICE RIVER WATER IMPROVEMENT DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of PRICE RIVER WATER IMPROVEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 21ST, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 21ST, 2004.

Subscribed and sworn to this 2nd

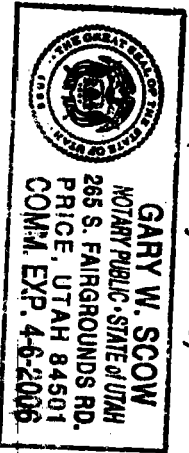
day of February, 2005.

[Signature]

(Notary Public)

Signed:

[Signature]
Budget Officer



PRICE RIVER WATER IMPROVEMENT DISTRICT
DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	472,567	433,158	586,094				
Other:							
Fee-in-Lieu of Taxes	181,528	166,938	160,000				
Charges for Services							
Interest Income	5,980	2,669	3,150	2,969,223	2,722,031	3,059,672	
SALE OF SURPLUS							
Other: PLAN SEWER FUND BALANCE	27,039	980			337,922		
Other Financing Sources:							
Transfers From Other Funds		7,075					
Contribution From Fund Bal.	71,395	114,166	111,130			84,169	
TOTAL REVENUES	758,509	724,986	860,374	2,969,223	3,059,953	3,143,841	
EXPENSES							
Salaries and Benefits	472,750	446,180	472,375	1,339,348	1,248,342	1,430,047	
Other Operating Expenses	169,593	163,661	286,830	680,277	1,017,221	729,650	
Depreciation							
Capital Outlay	2,000	4,015	17,000				
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	114,166	111,130	84,169	781,386	794,390	934,144	
TOTAL EXPENSES	758,509	724,986	860,374	2,801,011	3,059,953	3,143,841	
				INCOME OR (LOSS)	168,212	-	
					-	-	

2005

DEBT SERVICE FUND

Page 3